

EXISTING OFFICE SPACE UTILIZATION QUESTIONNAIRE

| A. | AG | ENCY INFORMATION | | | | |
|----------------------------------------------------------------------------------------------------|-----|------------------------------------------------------|-------------------------------------------------------------------------------------|--|--|--|
| | Age | ency Name: | | | | |
| | Age | ency Contact Name: | | | | |
| | Tel | ephone Number: | | | | |
| | Age | cy/Division Program Contact Name: | | | | |
| | Age | ency/Division Finance Contact 1 | Name: | | | |
| В. | DI | VISION / OFFICE INFORMA | ATION | | | |
| | I. | Division/Office Name: | | | | |
| | | Current Address/Location: | | | | |
| | | Local Office Contact Name: | Title: | | | |
| | | Telephone Number: | Fax Number: | | | |
| | | Email address: | | | | |
| | | Currently in (check one): | State Owned Space □ Leased Space □ Lease # | | | |
| II. Attachments: | | | | | | |
| | | Please attach a CURRENT Division/Office. | ORGANIZATIONAL CHART including STAFF BY POSITION for | | | |
| | | 2. Please attach a CURRENT State Property Commission | PLAN of the office if available. If no plan is available, please contact the staff. | | | |
| | | cy Specifications if available. | | | | |
| III. Please briefly summarize any changes in or program requirements of the existing Division / Of | | | | | | |
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C. CURRENT STAFF SPACE INVENTORY

Using the chart below, list the current number of positions and projected growth positions, if any, in each category. Please do not include any shared workspaces in the chart below.

<u>DEDICATED</u> IN OFFICE WORK SPACES:

| Title / Function | Туре | Allocated SF | Current | Projected |
|-----------------------------------------------------------------------------------------------------|--------------|--------------|---------|-----------|
| Executive Director, Commissioner, Agency Head | Office | 220 | | |
| Deputy Exec. Dir., Deputy Commissioner, Division Dir., Regional Dir., Local Manager | Office | 120 | | |
| Professional (working primarily with confidential health information – prior SPC approval required) | Small office | 90 – 100 | | |
| Manager, Supervisor, Coordinator (5 or more direct reports) | Workstation | 64 (8x8) | | |
| Professional Staff, Administrative, Tech | Workstation | 49 (7x7) | | |
| Call Center | Workstation | 20 (5x4) | | |
| Total | | | | |

SHARED IN-OFFICE WORKSPACES

| Does the Division / Local Office have positions that will share workspaces? Yes □ No □ | | | | | | | |
|----------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-----------------|---------------------------------|--|--|--|
| If "Yes", p | lease use the chart bel | ow: | | | | | |
| | Title / Function | Type (Office / Workstation) | Number of Staff | Number of Work Spaces Needed | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | | | | |
| | | | | | | | |
| Using the Total Number of Staff from the <u>Dedicated chart</u> above, indicate the number of employees: | | | | | | | |
| Male: | | Female: | | | | | |
| | | | | | | | |

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D. ANCILLARY/SUPPORT AREAS

| Room Description | Current Size(s) / capacity | Comments |
|----------------------------|----------------------------|----------|
| Reception area | | |
| Conference room | | |
| Huddle room (2 – 4 people) | | |
| Break room | | |
| File room | | |
| Storage room | | |
| Open collaboration area | | |
| Other specialty room | | |
| | | |

Other Comments:

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